

**Dai Nippon Printing Co., Ltd. and Consolidated Subsidiaries**  
**Selected Financial Data for the First Nine Months Ended December 31, 2023**

\*This note is a selected translation of the Japanese Financial Statements and is unaudited information.

February 9, 2024

(Amounts under one million yen have been rounded down.)

**1. Consolidated financial results for the first nine months ended December 31, 2023**  
**(April 1, 2023 – December 31, 2023)**

**(1) Consolidated financial results**

(Percentages show change from corresponding year-ago period.)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Parent Company Shareholders	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Nine months ended December 31, 2023	1,061,252	3.7	52,002	16.6	68,277	18.4	98,559	52.9
Nine months ended December 31, 2022	1,023,560	2.2	44,583	(9.5)	57,675	(2.2)	64,445	(7.3)

Note: Comprehensive income: For the first nine months ended December 31, 2023: ¥107,433 million (163.8%)  
For the first nine months ended December 31, 2022: ¥40,720 million (-62.9%)

	Net Income per Share	Diluted Net Income per Share
	Yen	Yen
Nine months ended December 31, 2023	389.37	389.32
Nine months ended December 31, 2022	241.00	240.96

**(2) Consolidated financial position**

	Total Assets	Net Assets	Equity Ratio
	Million yen	Million yen	%
As of December 31, 2023	1,887,922	1,181,155	58.8
As of March 31, 2023	1,830,384	1,148,245	59.4

Reference: Stockholders' equity: As of December 31, 2023: ¥1,109,604 million  
As of March 31, 2023: ¥1,087,504 million

**2. Dividends**

	Annual Dividends (Yen)				
	First Quarter-end	Second Quarter-end	Third Quarter-end	Year-end	Total
Year ended March 31, 2023	–	32.00	–	32.00	64.00
Year ending March 31, 2024	–	32.00	–		
Year ending March 31, 2024 (Forecasts)				32.00	64.00

Note: Revisions to the most recently announced dividend forecasts during the current quarter: No

**3. Consolidated earnings forecasts for the year ending March 31, 2024**  
**(April 1, 2023 – March 31, 2024)**

(Percentages show change from corresponding year-ago period.)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Parent Company Shareholders		Net Income per Share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full year	1,410,000	2.7	67,000	9.4	78,000	(6.8)	88,000	2.7	350.41

Note: Revisions to the most recently announced earnings forecasts during the current quarter: No

At a meeting of the Board of Directors held on March 9, 2023, the Company resolved to repurchase its own shares. In the calculation of "net income per share" in the consolidated earnings forecast, the impact of the share repurchase after January 1, 2024 based on this resolution is not taken into account.

## 4. Segment information

### I. First nine months of previous fiscal year (April 1, 2022 – December 31, 2022)

#### Information on sales and income/loss by reporting segment and income analysis information

(Million yen)

	Reporting segment				Adjustment Note 1	Amounts reported on quarterly consolidated statements of income <sup>Note 2</sup>
	Smart Communication	Life & Healthcare	Electronics	Total		
Net sales <sup>Note 3</sup>						
Outside customers	531,597	338,695	153,267	1,023,560	–	1,023,560
Inter-segment	1,460	108	–	1,569	(1,569)	–
Total	533,058	338,803	153,267	1,025,129	(1,569)	1,023,560
Segment income	17,932	6,171	36,018	60,122	(15,538)	44,583

- Notes:
1. Segment income is adjusted for costs related to basic research not assignable to a reporting segment or costs of research shared by different segments.
  2. Segment income is adjusted to reflect operating income as reported on the quarterly consolidated statements of income.
  3. Sales include revenues generated from contracts with customers as well as other revenues, but because almost all revenues are generated from contracts with customers, the other revenues are insignificant and are therefore not displayed separately.

### II. First nine months of current fiscal year (April 1, 2023 – December 31, 2023)

#### 1. Information on sales and income/loss by reporting segment and income analysis information

(Million yen)

	Reporting segment				Adjustment Note 1	Amounts reported on quarterly consolidated statements of income <sup>Note 2</sup>
	Smart Communication	Life & Healthcare	Electronics	Total		
Net sales <sup>Note 3</sup>						
Outside customers	530,427	356,422	174,402	1,061,252	–	1,061,252
Inter-segment	1,683	98	–	1,782	(1,782)	–
Total	532,111	356,520	174,402	1,063,034	(1,782)	1,061,252
Segment income	15,929	10,567	42,369	68,866	(16,864)	52,002

- Notes:
1. Segment income is adjusted for costs related to basic research not assignable to a reporting segment or costs of research shared by different segments.
  2. Segment income is adjusted to reflect operating income as reported on the quarterly consolidated statements of income.
  3. Sales include revenues generated from contracts with customers as well as other revenues, but because almost all revenues are generated from contracts with customers, the other revenues are insignificant and are therefore not displayed separately.

#### 2. Matters related to changes in reporting segments, etc.

In order to clarify the business domains and strategies of each of our reporting segments, and in order to accelerate the execution of concrete measures, as of the first quarter of the fiscal year through March 2024, we changed the name of the Information Communication segment to Smart Communication, and we renamed the Lifestyle and Industrial Supplies segment to Life & Healthcare. At the same time, in order to contribute even further to comfortable lives for people, we transferred our Beverages business to Life & Healthcare, to which it is closely related and the Beverage segment has been eliminated.

Segment information for the first nine months of the previous fiscal year is presented based on the new name and classification method.

**\*English translation of the original text of the financial statements will be available as soon as completed.**